

**Statement of Unaudited Financial Results for Quarter ended 30th June, 2013**

(Rs. In Lacs)

Particulars	Quarter ended			Previous Year
	30.06.2013 (Reviewed)	31.03.2013 (Reviewed)	30.06.2012 (Reviewed)	ended 31st March, 2013 (Audited)
<b>Part-I</b>				
<b>1. Income from Operations</b>				
a) Net Sales/Income from Operations (Net of Excise Duty)	10861	14135	13734	65827
b) Other Operating Income	130	633	122	1120
<b>Total Income from Operations (Net)</b>	<b>10991</b>	<b>14768</b>	<b>13856</b>	<b>66947</b>
<b>2. Expenses</b>				
a) Cost of materials consumed	3076	12026	2326	22549
b) Purchase of stock-in-trade	1577	1253	764	7866
c) Changes in inventories of finished goods, work-in-progress & stock-in-trade	(1940)	(4647)	1584	(3804)
d) Employee benefits expense	4131	4388	3786	16484
e) Depreciation and amortisation expense	354	300	313	1310
f) Power & Fuel	1006	391	928	3680
g) Consumption of Stores and Spare-Parts	1103	1068	1072	3817
h) Other Expenditure	2023	2533	2147	8712
<b>Total Expenses</b>	<b>11330</b>	<b>17312</b>	<b>12920</b>	<b>60614</b>
<b>3. Profit/(Loss) from Operations before Other Income, finance costs &amp; exceptional items (1-2)</b>	<b>(339)</b>	<b>(2544)</b>	<b>936</b>	<b>6333</b>
<b>4. Other Income</b>	<b>3048</b>	<b>1093</b>	<b>844</b>	<b>2792</b>
<b>5. Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>2709</b>	<b>(1451)</b>	<b>1780</b>	<b>9125</b>
<b>6. Finance Costs</b>	<b>1007</b>	<b>897</b>	<b>1294</b>	<b>3821</b>
<b>7. Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>1702</b>	<b>(2348)</b>	<b>486</b>	<b>5304</b>
<b>8. Exceptional Items</b>	-	-	-	-
<b>9. Profit/(Loss) from ordinary activities before tax (7-8)</b>	<b>1702</b>	<b>(2348)</b>	<b>486</b>	<b>5304</b>
<b>10. Tax Expenses :</b>				
Current Tax	-	960	-	960
Deferred Tax	-	379	-	379
Mat Credit Entitlement	-	(46)	-	(46)
Tax adjustment for earlier years (Net)	-	4	-	4
<b>11. Net Profit / (Loss) from ordinary activities after tax (9-10)</b>	<b>1702</b>	<b>(3645)</b>	<b>486</b>	<b>4007</b>
<b>12. Extraordinary items (net of tax expense)</b>	-	-	-	-
<b>13. Net Profit/(Loss) for the period (11-12)</b>	<b>1702</b>	<b>(3645)</b>	<b>486</b>	<b>4007</b>
<b>14. Paid up Equity Share Capital (Face Value Rs.5/- per share)</b>	<b>1444</b>	<b>1444</b>	<b>1444</b>	<b>1444</b>
<b>15. Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year</b>	-	-	-	<b>37691</b>
<b>16. Earnings per share (before &amp; after extraordinary items) (of Rs.5/- each)(not annualised)</b>				
a) Basic	5.89	(12.62)	1.68	13.87
b) Diluted	5.89	(12.62)	1.68	13.87
<b>Part-II</b>				
<b>A PARTICULARS OF SHAREHOLDING</b>				
<b>1 Public Shareholding</b>				
- Number of Shares	13164779	13164779	13240365	13164779
- Percentage of Shareholding	45.59	45.59	45.85	45.59
<b>2 Promoters &amp; promoters group Shareholding</b>				
a) Pledged/Encumbered				
- Number of Shares	NIL	NIL	NIL	NIL
- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group )	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total share capital of the Company )	NIL	NIL	NIL	NIL
b) Non-Encumbered				
- Number of Shares	15712709	15712709	15637123	15712709
- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group )	100%	100%	100%	100%
- Percentage of Shares (as a % of the total share capital of the Company )	54.41%	54.41%	54.15%	54.41%
<b>B INVESTOR COMPLAINTS</b>				
3 months ended 30th June 2013				
- Pending at the beginning of the quarter	NIL			
- Received during the quarter	3			
- Disposed off during the quarter	3			
- Remaining unresolved at the end of the quarter	NIL			



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**Segmentwise Revenue Results & Capital employed under Clause 41 of the Listing Agreement with Stock Exchange for the Quarter ended 30th June, 2013**

(Rs. In Lacs)

<u>Particulars</u>	<u>Quarter ended</u>			<u>Previous Year ended 31st March, 2013 (Audited)</u>
	<u>30.06.2013 (Reviewed)</u>	<u>31.03.2013 (Reviewed)</u>	<u>30.06.2012 (Reviewed)</u>	
<b>1. <u>Segment Revenue</u></b> ( Net Sales/Income from each Segment )				
a) Tea	6655	9324	7703	43075
b) Chemicals & Fertilisers	1182	2716	2441	9206
c) Sugar	3037	2694	3642	14307
d) Others	183	118	128	632
Less : Inter Segmental Revenue	66	84	58	273
<b>Total</b>	<b>10991</b>	<b>14768</b>	<b>13856</b>	<b>66947</b>
<b>2. <u>Segments Results</u></b> ( Profit/(Loss) before tax & interest )				
a) Tea	1405	(2715)	1716	6940
b) Chemicals & Fertilisers	(107)	(92)	(92)	79
c) Sugar	(810)	1057	(169)	1637
d) Others	14	13	13	140
<b>Total</b>	<b>502</b>	<b>(1737)</b>	<b>1468</b>	<b>8796</b>
Less : Interest (net of Interest Income)	884	543	943	2510
Add : Unallocable Income net off Unallocable expenditure	2084	(68)	(39)	(982)
<b>Total Profit/(Loss) before Tax</b>	<b>1702</b>	<b>(2348)</b>	<b>486</b>	<b>5304</b>
<b>3. <u>Segment Capital Employed</u></b> ( excluding revaluation reserve )				
a) Tea	25761	23279	24182	23279
b) Chemicals & Fertilisers	3471	3030	2339	3030
c) Sugar	22836	21074	20431	21074
d) Others	153	112	165	112
e) Unallocable	32572	34601	34182	34601
<b>Total</b>	<b>84793</b>	<b>82096</b>	<b>81299</b>	<b>82096</b>



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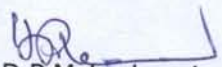
Notes:

1. Tea & Sugar Industry being seasonal in character, the above figures (which include results of tea estates & sugar mill) cannot be taken as indicative for the full year.
2. As per practice being consistently followed by the company the valuation of stock of bulk tea has been made at lower of estimated cost of production (based on estimated production and expenditure for the financial year) and net realizable value. This valuation methodology has been made to reflect more realistic performance of tea segment in view of tea industry being seasonal in nature. The same has been reported by the Auditors in their review report.
3. As per note (1) above, it is difficult to estimate taxable profit for the year and hence Current and Deferred Tax shall be provided at the year end which is reported by the Auditors in their review report.
4. Other Income for the quarter ended 30<sup>th</sup> June, 2013 includes ₹2660.86 lacs and quarter ended 30<sup>th</sup> June, 2012 / year ended 31<sup>st</sup> March, 2013 includes ₹336.26 lacs on account of profit on sale of land.
5. Previous year/period figures have been regrouped/ rearranged, wherever necessary.
6. The above results are after "Limited Review" by the Auditors of the Company.
7. The above results for the quarter ended 30<sup>th</sup> June, 2013 have been reviewed by audit committee and approved by the Board of Directors of the company at their meeting held on July 29<sup>th</sup>, 2013.

For Jay Shree Tea & Industries Limited

29th July, 2013.  
Kolkata.

  
R.K. Ganeriwala  
(President, CFO & Secretary)

  
D.P. Maheshwari  
(Managing Director)

