

Unaudited Financial Results (Provisional) for the Year ended 31st March, 2011

Particulars	₹ in Lakhs			
	Quarter ended 31st March 2011 (Reviewed)	2010 (Audited)	Year ended 2011 (Reviewed)	31st March 2010 (Audited)
1. a) Net Sales/Income from Operations	10075	8840	44841	40580
b) Other Operating Income	206	174	651	608
Total Income	10281	9014	45492	41188
2. Expenditure				
a) (Increase)/Decrease in Stock in Trade and WIP	3100	1014	18	(2561)
b) Consumption of Raw Materials	1835	1329	9487	6328
c) Purchase of Traded Goods	1195	2570	5004	8242
d) Employees Cost	2626	2505	12041	10923
e) Consumption of Stores and Spare-Parts	626	562	2941	2597
f) Power & Fuel	377	336	3160	2710
g) Depreciation	255	217	892	781
h) Other Expenditure	1908	1777	6880	5862
Total Expenditure	11922	10310	40423	34882
3. Profit from Operations before Other Income and Interest (1-2)	(1641)	(1296)	5069	6306
4. Other Income	367	377	2223	1320
5. Profit before Interest & Tax (3+4)	(1274)	(919)	7292	7626
6. Interest (Net)	329	131	1316	757
7. Profit before Tax (5-6)	(1603)	(1050)	5976	6869
8. Tax Expenses :				
Current Tax	1100	900	1100	900
Deferred Tax	(165)	153	(165)	153
Mat Credit Entitlement	(295)	(354)	(295)	(354)
9. Net Profit / (Loss) for the period (7-8)	(2243)	(1749)	5336	6170
10. Paid up Equity Share Capital (Face Value Rs.5/- per share)	1117	1117	1117	1117
11. Reserves (excluding Revaluation Reserve)	-	-	29427	20667
12. Basic & Diluted EPS (₹	(10.04)	(7.83)	23.88	27.62
13. Public shareholding :				
- Number of Shares	13232781	6666170	13232781	6666170
- Percentage of Shareholding	59.21	59.66	59.21	59.66
14. Promoters & promoters group Shareholding				
a) Pledged/Encumbered				
- Number of Shares	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL
b) Non-Encumbered				
- Number of Shares	9115897	4508169	9115897	4508169
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
- Percentage of Shares (as a % of the total share capital of the Company)	40.79%	40.34%	40.79%	40.34%

Notes:

- The number of Investors' complaints at the beginning of the quarter were Nil and received and disposed off during the quarter were 9 and pending is Nil.
- The scheme of amalgamation and arrangement between the Company and its subsidiaries M.P.Chini Industries Limited w.e.f.01.10.2010 and Parvati Tea Company Limited w.e.f. 01.04.2010 has been approved by the Board. Pending completion of formalities, the effect of the same has not been included in the above.
- Previous year/period figures have been regrouped/rearranged, wherever necessary.
- The above results are after "Limited Review" by the Auditors of the Company.
- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 22nd April, 2011.

For Jay Shree Tea & Industries Limited