

Segmentwise Revenue Results & Capital employed under Clause 41 of the Listing Agreement with Stock Exchange for the Year ended March 31, 2011

₹ in lakhs

Particulars	Quarter Ended 31st March		Year Ended 31st March	
	2011 (Reviewed)	2010 (Audited)	2011 (Reviewed)	2010 (Audited)
1. <u>Segment Revenue</u> (Net Sales/Income from each Segment)				
a) Tea	8390	8216	35805	36287
b) Chemicals & Fertilisers	1801	761	9292	4411
c) Others	157	81	621	675
Less : Inter Segmental Revenue	67	44	226	185
Total	10281	9014	45492	41188
2. <u>Segments Results</u> (Profit/(Loss) before tax & interest)				
a) Tea	(1251)	(896)	5244	7282
b) Chemicals & Fertilisers	(87)	78	678	(315)
c) Others	18	(6)	86	81
Total	(1320)	(824)	6008	7048
Less : Interest (net)	329	131	1316	757
Add : Unallocable Income net off Unallocable expenditure	46	(95)	1284	578
Total Profit/(Loss) before Tax	(1603)	(1050)	5976	6869
3. <u>Segment Capital Employed</u> (excluding revaluation reserve)				
a) Tea	19668	18507	19668	18507
b) Chemicals & Fertilisers	2254	825	2254	825
c) Others	99	94	99	94
d) Unallocable	50766	28323	50766	28323
Total	72787	47749	72787	47749