

Statement of Unaudited Financial Results for the Quarter and Nine Months ended 31st December, 2015

Particulars	Quarter ended			Nine Months ended		(₹ In Lacs)
	31-12-2015 (Unaudited)	30-09-2015 (Unaudited)	31-12-2014 (Unaudited)	31-12-2015 (Unaudited)	31-12-2014 (Unaudited)	Previous Year ended 31st March, 2015 (Audited)
1. Income from Operations						
a) Net Sales/Income from Operations (Net of Excise Duty)	23737	21466	22377	55617	54670	67185
b) Other Operating Income	314	157	263	524	936	1286
Total Income from Operations (Net)	24051	21623	22640	56141	55606	68471
2. Expenses						
a) Cost of materials consumed	6335	3045	6591	11346	15114	24644
b) Purchase of stock-in-trade	1664	2225	2714	6468	5529	5937
c) Changes in inventories of finished goods, work-in-progress & stock-in-trade	3688	1978	2957	4840	668	(674)
d) Employee benefits expense	5458	5854	4407	16240	13762	18662
e) Depreciation and amortisation expense	427	433	439	1265	954	1359
f) Power & Fuel	1100	1406	1196	3539	3746	4197
g) Consumption of Stores and Spare-Parts	945	1019	1065	3101	3538	4457
h) Other Expenditure	2200	2051	2321	5928	6541	9549
Total Expenses	21817	18011	21690	52727	49852	68131
3. Profit/(Loss) from Operations before Other Income, finance costs & exceptional items (1-2)	2234	3612	950	3414	5754	340
4. Other Income	293	855	399	1589	1318	2275
5. Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	2527	4467	1349	5003	7072	2615
6. Finance Costs	1113	1241	1226	3547	3572	4730
7. Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	1414	3226	123	1456	3500	(2115)
8. Exceptional Items	-	-	-	-	-	-
9. Profit/(Loss) from ordinary activities before tax (7-8)	1414	3226	123	1456	3500	(2115)
10. Tax Expenses :						
Current Tax	-	-	-	-	-	200
Deferred Tax	-	-	-	-	-	(569)
Tax adjustment for earlier years (Net)	-	-	-	-	-	156
11. Net Profit / (Loss) from ordinary activities after tax (9-10)	1414	3226	123	1456	3500	(1902)
12. Extraordinary items (net of tax expense)	-	-	-	-	-	-
13. Net Profit/(Loss) for the period (11-12)	1414	3226	123	1456	3500	(1902)
14. Paid up Equity Share Capital (Face Value Rs.5/- per share)	1444	1444	1444	1444	1444	1444
15. Reserves (excluding Revaluation Reserve as per balance sheet of previous accounting year)	-	-	-	-	-	35624
16. Earnings Per Share (EPS) (before & after extraordinary items) (Rs.5/- per share)(not annualised)						
a) Basic	4.90	11.17	0.43	5.04	12.12	(6.59)
b) Diluted	4.90	11.17	0.43	5.04	12.12	(6.59)



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